

Laughton Community Primary School Pupil Premium Report

(to be read in conjunction with our PPG Strategy)

How we spent our Pupil Premium Grant and the impact it had for the school year 2016/17

Our aims:

We plan and organise support personalised to the needs of the individual child and work hard to make sure that all pupils achieve their potential.

We have aspirational targets for all our children.

The Pupil Premium is allocated to schools for pupils who are eligible for free school meals (FSM) or who have been eligible for FSM in the past six years (Ever 6).

Schools also receive funding for each looked-after pupil (details of criteria can be requested from the School Office).

We do not identify specific year groups in our analysis of outcomes as the small numbers involved mean it would be possible to identify individual pupils.

Decisions regarding planning for support and enrichment are always made following discussion with family and pupils.

More information is available on the Department for Education website.

<https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

Number of pupils and pupil premium grant (PPG) received: school year 2016/17	
Total number of pupils on school roll	101
Total number of pupils eligible for Pupil Premium Grant (PPG)	7
Amount of PPG received per pupil	£1,300 for Pupil Premium £1,900 for Post LAC
Total Pupil Premium Grant for the financial year April 2016 – March 2017 Total Pupil Premium Grant for the financial year April 2017 – March 2018 Total amount of PPG received school year September 2016 – July 2017	£12 460 £10,560 £11,668

Previous Years PPG Spending					
Expenditure from Sept 15 – July 16	£ 10, 981				
Projects and Spending from September 2016 – July 2017					
Item/project	Cost	Description of Intervention * Where identified by Sutton Trust	Intended Objective	How impact is to be measured	Impact of expenditure (end of school year)
TA focused nurture support	£4,700		To boost confidence and self-esteem. To develop core skills of perseverance and resilience.	Boxall, Pupil Voice, Parent and class teacher feedback. Attendance and progress data.	Written reports to governors' evidence that children enjoyed these sessions and parents fed back that they thought they had been beneficial. No fixed term exclusions. The children are confident learners and looking forward to the next stage in their education.
Focused booster sessions with trained teacher.	£4,300	Small group support with progression tutor (Sutton Trust, EEF)	To ensure that vulnerable children continue to make good progress and that the any learning gap is closed.	Regular assessment in class and review at termly Pupil Progress Meetings.	100% national age related expectation in reading, writing, maths (KS2 SATs). There are no children in receipt of PPG ending KS1. 100% of children ending EYFS achieved Greater Depth.
Breakfast club	£100	Cost of breakfast club for focus children is met by the PPG.	Children have a secure start to the school day. They have a good breakfast and are ready for learning.	Children attend. They engage in activities and are happy and ready to learn.	The children had a smooth transition into school and parents felt supported by the breakfast club as it enabled them to address new workload commitments. Relationships

					with other staff running the club supported transition.
Trips and visits including residential and swimming lessons	£2100		All children have the opportunity to join in all curriculum enrichment activities.	All children participate fully in the life of the school.	Enjoyment of learning activities with peers especially residential experience in meeting new challenges.
Uniform, Milk	£100		All children has access to a smart school uniform and mid-morning milk.		All children wear their Laughton School uniform with pride. All KS1 children have access to milk at school.
	£11,300				

Summary of PPG spending 2016/17

Objectives in spending PPG:

To increase attainment and achievement in core subjects of pupils in receipt of PPG.

To secure basic skills in Reading – including Phonics - Writing and Maths.

To provide enriching experiences and enhance the self-esteem and resilience of all pupils.

Projection for PPG spending 2017/18

PPG received in April 2017 for the financial year 2017-18: £12 460

Expected funding for the school year starting September 2017: £9,466 (based on an estimate of 6 eligible pupils remaining on roll from September)

Expected areas for spending and actions to be taken in 2017/18 school year:

Nurture provision for vulnerable children. (£1,000)

Payment of clubs and enrichment activities. (£500)

1:1 sessions with TA for focused children (£4000) – Sutton Trust, EFF

Milk (£70), and Breakfast club (£100)

Uniform (£100)

Cost of cover to allow class teacher individual feedback for all year groups and feedback to parents (£1300) – Sutton Trust, EFF

Progression tutor in term 1 and 2 for LKS2 for English and maths (£1500)

Contingency for progression tutor in term 3 and 4 for UPKS2 English and maths (£1500) – Sutton Trust, EFF

Planned projects and spending for September 2017 – July 2018

Chosen action or approach	Cost	Evidence/ rationale for choice- Sutton Trust?	Desired outcome	How impact is to be measured	Impact of expenditure (end of school year)	Monitoring and review
Weekly nurture provision for vulnerable children	£1000		All children are ready to learn and do their best. They are confident and motivated,	Boxall, Pupil Voice, parental feedback, attendance data, progress data .		
Cost of cover to allow class teacher individual feedback for all year groups and feedback to parents	£1300	Sutton Trust tool kit evidences this as an effective approach – children can talk through their learning and next steps with their teacher, focusing on their own learning styles and reflecting on their resilience and perseverance.	All children know how they learn best and the steps they need to take to move their learning forwards.	Children achieve challenging targets and show a real understanding of how they learn best and how they can develop as a learner.		
1:1 and small group sessions with qualified teacher for focused children	£4000	Children have the opportunity to work closely with a teacher on focused targets to develop their thinking, taking their learning forwards and evaluating what works best for them. Evidenced by data from Sutton Trust tool kit.	Good progress towards targets in all key curriculum areas.	Regular assessment and review at termly Pupil Progress Meetings.		
Progression tutor in term 1 and 2 for LKS2 for English	£1500	Children will benefit from highly structured small group sessions with a	Good progress towards targets in all key curriculum			

and maths		teacher, focusing on identified area for development in literacy and maths. Sutton Trust tool kit.	areas.			
Contingency for progression tutor in term 3 and 4 for UPKS2 English and maths	£1500	Children will benefit from highly structured small group sessions with a teacher, focusing on identified area for development in literacy and maths. Sutton Trust tool kit.	Children reach age related expectation in all curriculum areas.			
Payment of clubs, school trips and visits (including swimming lessons) and enrichment activities.	£500	We want to make sure that all pupils are participating in all activities on offer at school.	Children attend clubs, enjoy enriching and fun activities.	Children attend and enjoy their sessions. They make progress in their learning.		
Breakfast club	£100	Children have secure starts to the day, a good breakfast and are ready to start learning.				
Uniform and milk	£170	All children can wear their school uniform with pride.				
Total spend projected:	£10 070					

Impact of Pupil Premium Spending 2016-17

The progress and attainment of our children in receipt of PPG is broadly in-line with that of their non-PPG peers and in many cases exceeds this.

Performance of pupils in receipt of Pupil Premium Grant – completed at end of the school year 2016/17

2016/17	End of KS1	End of KS2
% PPG pupils working at age related expectation in Reading (Non PPG in brackets)	No children	100% (92%)
% PPG pupils working at age related expectation in Writing		100% (92%)
% PPG pupils working at age related expectation in Maths		100% (92%)
% of PPG pupils working beyond ARE		Reading 0% (38%) Writing 0% (15%) Maths 0% (15%)

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