

# Laughton Community Primary School Pupil Premium Report

(to be read in conjunction with our PPG Strategy)

How we spent our Pupil Premium Grant and the impact it had for the school year 2015/16

## Our aims:

We plan and organise support personalised to the needs of the individual child and work hard to make sure that all pupils achieve their potential.

We have aspirational targets for all our children.

The Pupil Premium is allocated to schools for pupils who are eligible for free school meals (FSM) or who have been eligible for FSM in the past six years (Ever 6).

Schools also receive funding for each looked-after pupil (details of criteria can be requested from the School Office).

We do not identify specific year groups in our analysis of outcomes as the small numbers involved mean it would be possible to identify individual pupils.

Decisions regarding planning for support and enrichment are always made following discussion with family and pupils.

*More information is available on the Department for Education website.*

<https://www.gov.uk/pupil-premium-information-for-schools-and-alternative-provision-settings>

Number of pupils and pupil premium grant (PPG) received: Academic year 2015/16	
Total number of pupils on school roll	107
Total number of pupils eligible for Pupil Premium Grant (PPG)	7
Amount of PPG received per pupil	£1,300 for Pupil Premium £1,900 for Post LAC
Total Pupil Premium Grant for the financial year April 2015 – March 2016	£9 925
Total Pupil Premium Grant for the financial year April 2016 – March 2017	£12 460
Total amount of PPG received Academic Year September 2015 – July 2016	£10 981

Previous Years PPG Spending					
Expenditure from Sept 14 – July 15	£ 8 400				
Projects and Spending from September 2015 – July 2016					
Item/project	Cost	Description of Intervention * Where identified by Sutton Trust	Intended Objective	How impact is to be measured	Impact of expenditure (end of school year)
Virtual tutor	£1 500	1:1 tuition out of school hours arranged by ES Virtual School service	To achieve related expectation in reading, writing and maths.	Formative and summative assessments	The child reached ARE in Reading and although they made progress across the year they did not meet ARE at the end of the year in writing and maths.
Breakfast club	£450	Cost of breakfast club for focus children is met by the PPG.	Children have a secure start to the school day. They have a good breakfast and are ready for learning.	Children attend. They engage in activities and are happy and ready to learn.	The children had a smooth transition into school and parents felt supported by the breakfast club as it enabled them to address new workload commitments. Relationships with other staff running the club supported transition.
Reading Eggs subscription	£420	Reading Eggs on-line subscription means that all children can access a vast range of spelling and reading activities, as well as books, at home. The programme is highly	To boost reading across the school and provide reading opportunities beyond those normally available at school and at home.	CTs monitor use of Reading Eggs at home.	Over 70% of pupils in receipt of PPG made expected progress in reading. After an initial high use at home for all children this tailed off and we will not be renewing our subscription to Reading Eggs next year.

		motivating and encourages all children to read.			
Nurture support	<b>£200</b>	Weekly nurture sessions at school with trained TA.	To boost confidence and self-esteem. To develop core skills of perseverance and resilience.	Boxall, Pupil Voice, Parent and class teacher feedback.	Written reports to governors' evidence that children enjoyed these sessions and parents fed back that they thought they had been beneficial. No fixed term exclusions from January 2016. Confident start to next stage of education.
IT software	<b>£800</b>	Purchase of Forte hand held word processors	Developing keyboard skills and tool for writing without additional distractions of other programmes and internet access	Focus of children using hardware and contribution towards achieving writing tasks	Children in KS2 are using these to support developing writing skills. They are useful addition to our writing resources.
Trips and visits including residential and swimming lessons	<b>£1000</b>	PGL Bodiam Castle Science Show	All children have the opportunity to join in all curriculum enrichment activities.	All children participate fully in the life of the school.	Enjoyment of learning activities with peers especially residential experience in meeting new challenges.
Extra TA Support and progression tutor for Booster classes	<b>£6276</b>	Small group support with progression tutor (Sutton Trust, EEF)	All children make good progress relative to their starting points and develop increased confidence and resilience,	Formative and summative assessment. Anecdotal evidence from Pupil Progress Meetings.	Most children (86%) of children attained at (within 5% of) or above ARE in reading, writing and maths. For the vast majority of pupils receiving PPG, progress has been in-line with that of other pupils. Children in Y6 achieved at ARE.
Uniform and milk	<b>£50</b>				All children wear their Laughton School uniform with pride. All KS1 children have access to milk at school.

Summary of PPG spending 2015/16

Objectives in spending PPG:

To increase attainment and achievement in core subjects of pupils in receipt of PPG.

To secure basic skills in Reading – including Phonics - Writing and Maths.

To provide enriching experiences and enhance the self-esteem and resilience of all pupils.

### Projection for PPG spending 2016/17

PPG received in April 2016 for the financial year 2016-17: £12 460

Expected funding for the Academic year starting September 2016: £10 981 (estimate)

Expected areas for spending and actions to be taken in 2016/17 school year:

Individualised support maths programme subscription (£450)

Payment of clubs and enrichment activities. (£500)

1:1 sessions with TA for focused children (£4000) – Sutton Trust, EEF

Milk (£70), swimming lessons (£400) and Breakfast club (£700)

Uniform (£100)

Cost of cover to allow class teacher individual feedback for all year groups and feedback to parents (£1300) – Sutton Trust, EEF

Progression tutor in term 1 and 2 for LKS2 for English and maths (£1500)

Contingency for progression tutor in term 3 and 4 for UPKS2 English and maths (£1500) – Sutton Trust, EEF

**Planned projects and spending for September 2016 – July 2017**

Chosen action or approach	Cost	Evidence/ rationale for choice- Sutton Trust?	Desired outcome	How impact is to be measured	Impact of expenditure (end of school year)	Monitoring and review
Individualised support maths programme subscription	£450	We want to encourage more children to reinforce and extend learning out of school.	All children make good progress in the maths learning.	Formative and summative assessment.		
Payment of clubs (including swimming lessons) and enrichment activities.	(£500) (400)	We want to make sure that all pupils are participating in all activities on offer at school.	Children attend clubs, enjoy enriching and fun activities.	Children attend and enjoy their sessions. They make progress in their learning.		
Cost of cover to allow class teacher individual feedback for all year groups and feedback to parents	(£1300)	Sutton Trust tool kit evidences this as an effective approach – children can talk through their learning and next steps with their teacher, focusing on their own learning styles and reflecting on their resilience and perseverance.	All children know how they learn best and the steps they need to take to move their learning forwards.	Children achieve challenging targets and show a real understanding of how they learn best and how they can develop as a learner.		
1:1 sessions with TA for focused children	(£4000)	Children have the opportunity to work closely with an adult on focused targets to develop their thinking, taking their learning forwards and evaluating what works best for	Good progress towards targets in all key curriculum areas.	Progress against individual targets and towards National Curriculum objectives.		

		them. Evidenced by data from Sutton Trust tool kit.				
Progression tutor in term 1 and 2 for LKS2 for English and maths	(£1500)	Children will benefit from highly structured small group sessions with a teacher, focusing on identified area for development in literacy and maths. Sutton Trust tool kit.	All children make good progress relative to their starting points and develop increased confidence and resilience,	Formative and summative assessment. Anecdotal evidence from Pupil Progress Meetings.		
Contingency for progression tutor in term 3 and 4 for UPKS2 English and maths	(£1500)	Children will benefit from highly structured small group sessions with a teacher, focusing on identified area for development in literacy and maths. Sutton Trust tool kit.	All children make good progress relative to their starting points and develop increased confidence and resilience,	Formative and summative assessment. Anecdotal evidence from Pupil Progress Meetings.		
Breakfast club	£700	Children have secure starts to the day, a good breakfast and are ready to start learning.				
Uniform and milk	£150	All children can wear their school uniform with pride.				
<b>Total spend projected:</b>	<b>£10 696</b>					

## Impact of Pupil Premium Spending 2015-16

The progress and attainment of our children in receipt of PPG is broadly in-line with that of their non-PPG peers and in many cases exceeds this.

### Performance of pupils in receipt of Pupil Premium Grant – completed at end of the school year 2015/16

2015/16	End of KS1	End of KS2
% pupils working at age related expectation in Reading	100%	50%
% pupils working at age related expectation in Writing	100%	50%
% pupils working at age related expectation in Maths	100%	50%
% of pupils working beyond ARE	0%	0%

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